

ECI

Area: BVCS Early Childhood Iowa

	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	Health preventative measures	\$0.00	Early ChildhoodFunds	Age of Children served (as of September 15)						43	51	84.31%	% of children who need dental treatment that went to a dentist
Preschool Oral Health		\$0.00	Early Childhood Admin	0	Prenatal	204	205	99.51%	% of Children screened for: Dental disease				
Contractor:		\$0.00	School Ready - Family Support	0	Children 0 to 1 year								
		\$9,041.00	School Ready - Preschool	0	Children 1 to 2 years					154	204	75.49%	% of children who are cavity free
MATURA Community Action Agency		\$0.00	School Ready - Quality	0	Children 2 to 3 years								
Description:		\$0.00	School Ready - Other/Undesignated	83	Children 3 to 4 years	51	204	25.00%	Of those children screened, % referred on for additional services or treatment				
		\$0.00	School Ready - Admin	122	Children 4 to 5 years								
		\$9,041.00 Total ECI Funding		0	Children 5 to 6 years								
				205 Total Children Served								#DIV/0!	
Funds were used to provide dental screenings, fluoride varnish applications, and oral health education to preschool aged children.		<u>Optional:</u> Other Funding Expended and Source:											
		<u>Amount</u>	<u>Source</u>			<u>Total Cost</u>	<u># of children</u>	<u>\$</u>					
		\$0.00		205	Total # Families Served	\$9,041.00	205	\$44.10	Cost per child for the service				
Click below to select program type from the dropdown menu:		\$0.00		528	# of Services Provided								
Dental		\$0.00										#DIV/0!	
		\$0.00											
If applicable, indicate if the program is:													
<input checked="" type="checkbox"/> Evidence Based													
<input type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model													
<input type="checkbox"/> N/A													
		\$0.00 Total Other Funding											
		\$9,041.00 TOTAL FUNDING											

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Area: BVCS Early Childhood Iowa

Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	Health prevention measures	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)						17	26	65.38%	% of children who need dental treatment that went to a dentist
Preschool Oral Health		\$0.00	Early Childhood Admin	0	Prenatal	188	188	100.00%	% of Children screened for: Dental decay				
		\$0.00	School Ready - Family Support	0	Children 0 to 1 year								
Contractor:		\$2,947.00	School Ready - Preschool	0	Children 1 to 2 years				N/A for Transportation & Crisis/ Emergency Care	162	188	86.17%	% of children who are cavity free
Crawford County Home Health, Hospice & Public Health		\$0.00	School Ready - Quality	0	Children 2 to 3 years								
		\$0.00	School Ready - Other/Undesignated	66	Children 3 to 4 years	26	188	13.83%	Of those children screened, % referred on for additional services or treatment				
Description:		\$0.00	School Ready - Admin	87	Children 4 to 5 years								
Funds were used to provide dental screenings, fluoride varnish applications, and oral health education to preschool aged children.	\$2,947.00 Total ECI Funding		35	Children 5 to 6 years									
			188 Total Children Served										
	<u>Optional:</u> Other Funding Expended and Source:							N/A for Transportation & Crisis/ Emergency Care					
	<u>Amount</u>	<u>Source</u>											
	\$3,032.40	XIX	179	Total # Families Served	Total Cost	# of children	\$						
	\$3.09	TV			\$5,982.49	188	\$31.82	Cost per child for the service					
Click below to select program type from the dropdown menu:	\$0.00		368	# of Services Provided									
Dental	\$0.00												
	\$0.00												
	\$0.00												
If applicable, indicate if the program is:	\$3,035.49 Total Other Funding												
<input checked="" type="checkbox"/> Evidence Based													
<input type="checkbox"/> Research Based / Promising Practice													
<input type="checkbox"/> Locally Developed Model													
<input type="checkbox"/> N/A	\$5,982.49 TOTAL FUNDING												

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Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)			What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	Health prevention measures	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)						3	6	50.00%	#N/A
Oral Health Program		\$0.00	Early Childhood Admin	0	Prenatal	57	57	100.00%	% of Children screened for: Dental disease N/A for Transportation & Crisis/ Emergency Care				
Contractor:		\$0.00	School Ready - Family Support	0	Children 0 to 1 year					Of those children screened, % referred on for additional services or treatment			
		\$3,411.47	School Ready - Preschool	0	Children 1 to 2 years				53		57	92.98%	#N/A
New Opportunities, Inc.		\$0.00	School Ready - Quality	0	Children 2 to 3 years								
Description:		\$0.00	School Ready - Other/Undesignated	54	Children 3 to 4 years	6	57	10.53%					
		\$0.00	School Ready - Admin	3	Children 4 to 5 years								
		\$3,411.47 Total ECI Funding		0	Children 5 to 6 years								
Funds were used to provide dental screenings, fluoride varnish applications, and oral health education to preschool age children.				57 Total Children Served								#DIV/0!	#N/A
Click below to select program type from the dropdown menu:		Optional: Other Funding Expended and Source:										#N/A	#N/A
	Amount	Source			Total Cost	# of children	\$	Cost per child for the service		#N/A	#N/A		
	\$0.00		56	Total # Families Served	\$3,411.47	57	\$59.85						
	\$0.00		212	# of Services Provided							#DIV/0!	#N/A	
	\$0.00			#N/A									
If applicable, indicate if the program is:													
	<input checked="" type="checkbox"/>	Evidence Based											
<input type="checkbox"/>	Research Based / Promising Practice												
<input type="checkbox"/>	Locally Developed Model												
<input type="checkbox"/>	N/A												
	\$0.00 Total Other Funding												
	\$3,411.47 TOTAL FUNDING												

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Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service:	Allowing preschool age children access to quality preschool programs	\$0.00	Early ChildhoodFunds	Age of Children served (as of September 15)						104	139	74.82%	% of children demonstrating age appropriate skills as measured by:	
Preschool Scholarships		\$0.00	Early Childhood Admin	0	Prenatal	132	139	94.96%	% of Children screened for:	Ages & Stages and/or Creative Curriculum GOLD				
		\$0.00	School Ready - Family Support	0	Children 0 to 1 year				Age appropriate skills					
Contractor:		\$85,222.34	School Ready - Preschool	0	Children 1 to 2 years				<input type="checkbox"/>	N/A for Transportation & Crisis/ Emergency Care	35	35	100.00%	% of children not demonstrating age approp. skills as reported above that did demonstrate growth toward age approp. skills as measured by:
Various Preschools		\$0.00	School Ready - Quality	0	Children 2 to 3 years				<input type="checkbox"/>	N/A for Transportation & Crisis/ Emergency Care	Ages & Stages and/or Creative Curriculum GOLD			
		\$0.00	School Ready - Other/Undesignated	37	Children 3 to 4 years	4	132	3.03%	Of those children screened, % referred on for additional services or treatment					
Description:		\$0.00	School Ready - Admin	95	Children 4 to 5 years				<input type="checkbox"/>	N/A for Transportation & Crisis/ Emergency Care	#DIV/0!			
Funds to provide reimbursement to parents with children ages 3 - 5 years of age for families meeting income eligibility to preschool who charge parents a fee and have met a quality standard.		\$85,222.34 Total ECI Funding		7	Children 5 to 6 years				<input type="checkbox"/>	N/A for Transportation & Crisis/ Emergency Care				
		Optional: Other Funding Expended and Source:		139 Total Children Served		Total Cost	# of children	\$			# of direct service staff employed during the year	# of direct service staff employed at the close of the program/ year		
		\$0.00		131	Total # Families Served	#####	139	\$613.11	Cost per child for the service					
Click below to select program type from the dropdown menu:	\$0.00		139	# of Services Provided										
Early Care & Education	\$0.00													
	\$0.00		131	# of children that complete/maintain										
If applicable, indicate if the program is:	\$0.00													
<input type="checkbox"/> Evidence Based	\$0.00 Total Other Funding													
<input type="checkbox"/> Research Based / Promising Practice	\$85,222.34 TOTAL FUNDING													
<input type="checkbox"/> Locally Developed Model														
<input checked="" type="checkbox"/> N/A														
								<input type="checkbox"/>	N/A for Transportation & Crisis/ Emergency Care	49.5	46.5	6.45%	% of staff turnover	

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Early Childhood Iowa - Direct Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)			What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	Allowing children access to quality preschool programs	\$0.00	Early Childhood Funds	Age of Children served (as of September 15)					476	504	94.44%	% of days that children attended preschool that were provided transportation	
Transportation		\$0.00	Early Childhood Admin	0	Prenatal		12	0.00%	% of Children screened for:				
Contractor:		\$0.00	School Ready - Family Support	0	Children 0 to 1 year				N/A for Transportation & Crisis/ Emergency Care				
		\$0.00	School Ready - Preschool	0	Children 1 to 2 years								#DIV/0!
New Opportunities, Inc. Head Start		\$0.00	School Ready - Quality	0	Children 2 to 3 years				Of those children screened, % referred on for additional services or treatment				
Description:		\$2,250.00	School Ready - Other/Undesignated	4	Children 3 to 4 years		0	#DIV/0!					#DIV/0!
		\$0.00	School Ready - Admin	8	Children 4 to 5 years				N/A for Transportation & Crisis/ Emergency Care				
		\$2,250.00 Total ECI Funding			0	Children 5 to 6 years							N/A for Transportation & Crisis/ Emergency Care
Optional: Other Funding Expended and Source:				12 Total Children Served					N/A for Transportation & Crisis/ Emergency Care				
		Amount	Source			Total Cost	# of children	\$					
To provide transportation to and from Sac County Head Start preschool program.		\$2,425.00	Head Start Program	11	Total # Families Served	\$4,675.00	12	\$389.58	Cost per child for the service				
Click below to select program type from the dropdown menu:		\$0.00		648	# of Services Provided				#DIV/0!				
Transportation		\$0.00							#DIV/0!				
If applicable, indicate if the program is:		\$0.00											
	<input type="checkbox"/> Evidence Based												
	<input type="checkbox"/> Research Based / Promising Practice												
<input type="checkbox"/> Locally Developed Model													
<input checked="" type="checkbox"/> N/A													
		\$2,425.00 Total Other Funding											
		\$4,675.00 TOTAL FUNDING											

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Area: BVCS Early Childhood Iowa

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service: Child Care Nurse Consultant	Nurturing home, center and early care environments	\$25,059.91	Early Childhood Funds	1	# of services provided	\$43,653.88	1	#####	Cost per service	2	2	100.00%	% of children with special health care needs with a special needs care plan in place at the child care facility
Contractor: Calhoun County Public Health		\$0.00	Early Childhood Admin	71	# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:							
Description: The funds provided consultation and technical assistance on health and safety issues identified in early care and education environments.		\$0.00	School Ready - Family Support			<u># achieved measure</u>	<u># Possible</u>	<u>%</u>	<u>Q/E Measure</u>				
		\$0.00	School Ready - Preschool			23	58	39.66%	% of programs participating in a quality initiative (unduplicated)	15	24	62.50%	% of providers receiving onsite assessment and consultation that improve health and safety conditions in their early learning environments
		\$0.00	School Ready - Quality	<input type="checkbox"/>	N/A								
		\$0.00	School Ready - Other/Undesignated	37	# of early learning service providers participating in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A				
		\$0.00	School Ready - Admin			18	58	31.03%	% implementing an evidence based curriculum				#DIV/0!
		\$25,059.91 Total ECI Funding											
		Optional: Other Funding Expended and Source:		19	# of registered homes/ licensed centers involved in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A				
		<u>Amount</u>	<u>Source</u>										
		\$18,593.97	Webster County Public Health	<input type="checkbox"/>	N/A								
				0	# of Public Relations contacts								
				<input type="checkbox"/>	N/A								#DIV/0!
				97	# of Technical Assistance contacts								
				<input type="checkbox"/>	N/A								
		\$18,593.97 Total Other Funding											
		\$43,653.88 TOTAL FUNDING											
If applicable, indicate if the program is: <input type="checkbox"/> Evidence Based <input checked="" type="checkbox"/> Research Based / Promising Practice <input type="checkbox"/> Locally Developed Model <input type="checkbox"/> N/A													
Click below to select program type from the dropdown menu: Child Care Nurse Consultant													

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Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)						
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure			
Name of Program or Service: Child Care Nurse Consultant/Injury Prevention Contractor: Crawford County Home Health, Hospice & Public Health Description: The funds provided consultation, technical assistance, training and incentives on and for health and safety issues identified in early care and education environments. If applicable, indicate if the program is: <input type="checkbox"/> Evidence Based <input checked="" type="checkbox"/> Research Based / Promising Practice <input type="checkbox"/> Locally Developed Model <input type="checkbox"/> N/A Click below to select program type from the dropdown menu: Child Care Nurse Consultant	Nurturing home center and early care environments	\$14,128.88	Early Childhood Funds	2	# of services provided	\$19,341.24	2	\$9,670.62	Cost per service	11	14	78.57%	% of children with special health care needs with a special needs care plan in place at the child care facility			
		\$0.00	Early Childhood Admin	154	# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:										
		\$0.00	School Ready - Family Support			# achieved measure	# Possible	%	Q/E Measure							
		\$0.00	School Ready - Preschool	<input type="checkbox"/>	N/A	18	22	81.82%	% of programs participating in a quality initiative (unduplicated)	<input type="checkbox"/>	N/A	33		34	97.06%	% of providers receiving onsite assessment and consultation that improve health and safety conditions in their early learning environments
		\$0.00	School Ready - Quality	<input type="checkbox"/>	N/A	17	22	77.27%	% implementing an evidence based curriculum					#DIV/0!		
		\$4,462.36	School Ready - Other/Undesignated	34	# of early learning service providers participating in quality improvement activities (unduplicated)											
		\$0.00	School Ready - Admin	<input type="checkbox"/>	N/A	22	# of registered homes/ licensed centers involved in quality improvement activities (unduplicated)									
		\$18,591.24 Total ECI Funding		Optional: Other Funding Expended and Source:												
				Amount	Source											
				\$750.00	IDPH-Reduced TV Time grant	<input type="checkbox"/>	N/A									
				8,130	# of Public Relations contacts											
				<input type="checkbox"/>	N/A											
				218	# of Technical Assistance contacts											
				<input type="checkbox"/>	N/A											
		\$750.00 Total Other Funding														
		\$19,341.24 TOTAL FUNDING														

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Area: BVCS Early Childhood Iowa

Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
Name of Program or Service:	Nurturing home and center and early learning environments	\$35,876.79	Early Childhood Funds	1	# of services provided	\$71,753.58	1	#####	Cost per service	31	96	32.29%	% of participants that improve health and safety conditions in their early learning environments
Child Care Consultant		\$0.00	Early Childhood Admin										
Contractor:		\$0.00	School Ready - Family Support	220	# of visits to early learning environments by a consultant	For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:							
		\$0.00	School Ready - Preschool			# achieved measure	# Possible	%	Q/E Measure				
Mid-Sioux Opportunity/ Child Care Resource & Referral		\$0.00	School Ready - Quality	<input type="checkbox"/>	N/A	39	76	51.32%	% of programs participating in a quality initiative (unduplicated)	57	56	101.79%	% increase or maintain in the number of registered child development homes/centers
		\$0.00	School Ready - Other/Undesignated	96	# of early learning service providers participating in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A				
		\$0.00	School Ready - Admin						<input type="checkbox"/> N/A				
Description:		\$35,876.79 Total ECI Funding				27	76	35.53%	% implementing an evidence based curriculum				
Provide consultation and technical assistance to child care providers so they can improve the quality of their child care program.		Optional: Other Funding Expended and Source:		76	# of registered homes/ licensed centers involved in quality improvement activities (unduplicated)				<input type="checkbox"/> N/A	1058	1102	96.01%	% increase or maintain in the number of child care slots in regulated child care (includes registered & licensed slots)
		Amount	Source										
		\$35,876.79	CCR&R	<input type="checkbox"/>	N/A								
If applicable, indicate if the program is:				0	# of Public Relations contacts								
<input type="checkbox"/> Evidence Based					<input type="checkbox"/> N/A					44	96	45.83%	% of participants able to incorporate developmentally appropriate activities to create an improved learning environment
<input checked="" type="checkbox"/> Research Based / Promising Practice				200	# of Technical Assistance contacts								
<input type="checkbox"/> Locally Developed Model					<input type="checkbox"/> N/A								
<input type="checkbox"/> N/A													
Click below to select program type from the dropdown menu:		\$35,876.79 Total Other Funding											
Child Care Consultant		\$71,753.58 TOTAL FUNDING											

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Early Childhood Iowa - Indirect Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Fiscal Investments must coincide early childhood financial statement</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)				
		Amount	Source	# Done or Produced	Output Measure	Total Cost	# of services	\$	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure	
Name of Program or Service: Nurturing home center and early care environments Quality Incentive Program (QIP) Contractor: Mid-Sioux Opportunity (CCR&R) Description: Funds were used to assist child care home/centers meet registration/licenses requirements, health and safety issues, curriculum to increase quality on the Quality Rating System. If applicable, indicate if the program is: <input type="checkbox"/> Evidence Based <input type="checkbox"/> Research Based / Promising Practice <input type="checkbox"/> Locally Developed Model <input checked="" type="checkbox"/> N/A Click below to select program type from the dropdown menu: Quality Improvement for QRS	Nurturing home center and early care environments	\$12,362.29	Early Childhood Funds	21	# of services provided	\$12,362.29	21	\$588.68	Cost per service	20	21	95.24%	% of child care providers rating at least a 3 or improving in the QRS system	
		\$0.00	Early Childhood Admin			For the following Quality/Efficiency Measures, mark N/A if the service is not related to an early learning environment:								
		\$0.00	School Ready - Family Support		# of visits to early learning environments by a consultant	<input type="checkbox"/>								
		\$0.00	School Ready - Preschool			<input checked="" type="checkbox"/>	N/A	21	21	100.00%	% of programs participating in a quality initiative (unduplicated)			#DIV/0!
		\$0.00	School Ready - Quality			<input type="checkbox"/>	N/A	17	21	80.95%	% implementing an evidence based curriculum			#DIV/0!
		\$0.00	School Ready - Other/Undesignated		# of early learning service providers participating in quality improvement activities (unduplicated)	<input type="checkbox"/>	N/A							
		\$0.00	School Ready - Admin			<input type="checkbox"/>	N/A							
		\$12,362.29 Total ECI Funding												
		Optional: Other Funding Expended and Source:				21	# of registered homes/ licensed centers involved in quality improvement activities (unduplicated)							
		Amount Source												
\$0.00														
\$0.00			# of Public Relations contacts											
\$0.00				<input checked="" type="checkbox"/>	N/A							#DIV/0!		
\$0.00			# of Technical Assistance contacts											
\$0.00				<input checked="" type="checkbox"/>	N/A									
\$0.00 Total Other Funding														
\$12,362.29 TOTAL FUNDING														

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Area: BVCS Early Childhood Iowa

Family Support Program Information	Link to Which Comm. Plan Priority or Priorities (as noted in Section II)	How Much Was Invested? (Input Measures) <i>Note: Fiscal investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)																																
1. Name of Family Support Program and Contractor: Family STEPS, Crawford County Home Health, Hospice & Public Health	Families participating in home visitation and parent education programs	ECI Funding Expended: \$111,895.50 School Ready - Family Support \$0.00 School Ready - Admin	100 # of children (ages 0-5) participating in family support/parent education program (unduplicated) 64 # of families participating in family support/parent education program (unduplicated)	<table border="1"> <tr> <td># achieved measure</td> <td># possible</td> <td>%</td> </tr> <tr> <td>78</td> <td>78</td> <td>100%</td> </tr> </table> Children, prenatal-5 years, that are age eligible and screened for developmental delays	# achieved measure	# possible	%	78	78	100%	<table border="1"> <tr> <td># achieved measure</td> <td># possible</td> <td>%</td> </tr> <tr> <td>21</td> <td>27</td> <td>78%</td> </tr> </table> Participating families that improve or maintain healthy functioning, problem solving and communication	# achieved measure	# possible	%	21	27	78%																				
# achieved measure	# possible	%																																			
78	78	100%																																			
# achieved measure	# possible	%																																			
21	27	78%																																			
2. Name of Model: Healthy Families America/Family Support Credential		\$0.00 School Ready - Quality \$2,991.80 School Ready - Other/Undesignated	747 # of home visits completed 11 # of group parent education meetings offered	<table border="1"> <tr> <td># achieved measure</td> <td># possible</td> <td>%</td> </tr> <tr> <td>1</td> <td>78</td> <td>1%</td> </tr> </table> Of those children screened that were referred to early intervention services	# achieved measure	# possible	%	1	78	1%	<table border="1"> <tr> <td># achieved measure</td> <td># possible</td> <td>%</td> </tr> <tr> <td>14</td> <td>27</td> <td>52%</td> </tr> </table> Participating families that increase or maintain social supports	# achieved measure	# possible	%	14	27	52%																				
# achieved measure	# possible	%																																			
1	78	1%																																			
# achieved measure	# possible	%																																			
14	27	52%																																			
3. Indicate if the program is primarily home based family support or group based parent education: Home based		\$0.00 School Ready - Preschool \$114,768.30 Total SN Funding	<table border="1"> <tr> <td colspan="2">Ethnicity of head of household</td> </tr> <tr> <td>A. Native American or Alaska Native</td> <td>0</td> </tr> <tr> <td>B. Native Hawaiian/Pacific Islander</td> <td>0</td> </tr> <tr> <td>C. African American</td> <td>0</td> </tr> <tr> <td>D. Multi-racial</td> <td>0</td> </tr> <tr> <td>E. Hispanic or Latino</td> <td>50</td> </tr> <tr> <td>F. Asian</td> <td>3</td> </tr> <tr> <td>G. White</td> <td>21</td> </tr> <tr> <td>H. Other</td> <td>2</td> </tr> <tr> <td>Total</td> <td>64</td> </tr> </table>	Ethnicity of head of household		A. Native American or Alaska Native	0	B. Native Hawaiian/Pacific Islander	0	C. African American	0	D. Multi-racial	0	E. Hispanic or Latino	50	F. Asian	3	G. White	21	H. Other	2	Total	64	<table border="1"> <tr> <td># achieved measure</td> <td># possible</td> <td>%</td> </tr> <tr> <td>1</td> <td>2</td> <td>50%</td> </tr> </table> Direct service staff with Bachelor's level education or higher (health, human services, or education-related field)	# achieved measure	# possible	%	1	2	50%	<table border="1"> <tr> <td># achieved measure</td> <td># possible</td> <td>%</td> </tr> <tr> <td>12</td> <td>27</td> <td>44%</td> </tr> </table> Participating families that are connected to additional concrete supports	# achieved measure	# possible	%	12	27	44%
Ethnicity of head of household																																					
A. Native American or Alaska Native	0																																				
B. Native Hawaiian/Pacific Islander	0																																				
C. African American	0																																				
D. Multi-racial	0																																				
E. Hispanic or Latino	50																																				
F. Asian	3																																				
G. White	21																																				
H. Other	2																																				
Total	64																																				
# achieved measure	# possible	%																																			
1	2	50%																																			
# achieved measure	# possible	%																																			
12	27	44%																																			
4. Indicate which assessment tool was used. Life Skills Progression Instrument or Protective Factors Survey: Life Skills Progression		\$0.00 \$0.00 \$0.00 \$0.00 \$15,175.50 Total Other Funding	<table border="1"> <tr> <td colspan="2">Marital Status</td> </tr> <tr> <td>A. Married</td> <td>19</td> </tr> <tr> <td>B. Partnered</td> <td>0</td> </tr> <tr> <td>C. Single</td> <td>0</td> </tr> <tr> <td>D. Divorced</td> <td>0</td> </tr> <tr> <td>E. Widowed</td> <td>6</td> </tr> <tr> <td>F. Separated</td> <td>6</td> </tr> <tr> <td>Total</td> <td>64</td> </tr> </table>	Marital Status		A. Married	19	B. Partnered	0	C. Single	0	D. Divorced	0	E. Widowed	6	F. Separated	6	Total	64	<table border="1"> <tr> <td># achieved measure</td> <td># possible</td> <td>%</td> </tr> <tr> <td>0</td> <td>2</td> <td>0%</td> </tr> </table> Direct service staff that are Registered Nurses that are not included in either of the above categories	# achieved measure	# possible	%	0	2	0%	<table border="1"> <tr> <td># achieved measure</td> <td># possible</td> <td>%</td> </tr> <tr> <td>9</td> <td>27</td> <td>33%</td> </tr> </table> Participating families that increase knowledge about child development and parenting	# achieved measure	# possible	%	9	27	33%				
Marital Status																																					
A. Married	19																																				
B. Partnered	0																																				
C. Single	0																																				
D. Divorced	0																																				
E. Widowed	6																																				
F. Separated	6																																				
Total	64																																				
# achieved measure	# possible	%																																			
0	2	0%																																			
# achieved measure	# possible	%																																			
9	27	33%																																			
Optional: Other Funding Expended and Source: Amount Source \$15,175.50 Parent Child Abuse Iowa \$0.00 \$0.00 \$0.00 \$0.00 \$15,175.50 Total Other Funding		<table border="1"> <tr> <td colspan="2">Household size</td> </tr> <tr> <td>A. 2</td> <td>13</td> </tr> <tr> <td>B. 3</td> <td>0</td> </tr> <tr> <td>C. 4</td> <td>10</td> </tr> <tr> <td>D. 5</td> <td>0</td> </tr> <tr> <td>E. 6</td> <td>3</td> </tr> <tr> <td>F. 6+</td> <td>6</td> </tr> <tr> <td>Total</td> <td>64</td> </tr> </table>	Household size		A. 2	13	B. 3	0	C. 4	10	D. 5	0	E. 6	3	F. 6+	6	Total	64	<table border="1"> <tr> <td># achieved measure</td> <td># possible</td> <td>%</td> </tr> <tr> <td>1</td> <td>1</td> <td>100%</td> </tr> </table> Programs that have a credential or have been accepted into the process	# achieved measure	# possible	%	1	1	100%	<table border="1"> <tr> <td># achieved measure</td> <td># possible</td> <td>%</td> </tr> <tr> <td>18</td> <td>27</td> <td>67%</td> </tr> </table> Participating families that improve parenting and attachment between parent(s) and child(ren)	# achieved measure	# possible	%	18	27	67%					
Household size																																					
A. 2	13																																				
B. 3	0																																				
C. 4	10																																				
D. 5	0																																				
E. 6	3																																				
F. 6+	6																																				
Total	64																																				
# achieved measure	# possible	%																																			
1	1	100%																																			
# achieved measure	# possible	%																																			
18	27	67%																																			
If applicable, indicate if the program is: <input type="checkbox"/> Evidence Based <input checked="" type="checkbox"/> Research Based / Promising Practice <input type="checkbox"/> Locally Developed Model <input type="checkbox"/> N/A		\$129,943.80 Total Funding	<table border="1"> <tr> <td colspan="2">Federal Poverty Level</td> </tr> <tr> <td>A. 100% or lower</td> <td>33</td> </tr> <tr> <td>B. 101%- 150%</td> <td>18</td> </tr> <tr> <td>C. 151%- 200%</td> <td>12</td> </tr> <tr> <td>D. 201% - 295%</td> <td>0</td> </tr> <tr> <td>Total</td> <td>64</td> </tr> </table>	Federal Poverty Level		A. 100% or lower	33	B. 101%- 150%	18	C. 151%- 200%	12	D. 201% - 295%	0	Total	64	<table border="1"> <tr> <td colspan="2">Education level of head of household</td> </tr> <tr> <td>A. Elementary or Middle</td> <td>22</td> </tr> <tr> <td>B. Some high school</td> <td>19</td> </tr> <tr> <td>C. High School diploma/GED</td> <td>20</td> </tr> <tr> <td>D. Trade/Vocational Training</td> <td>0</td> </tr> <tr> <td>E. Some college</td> <td>2</td> </tr> <tr> <td>F. 2-year college degree (associate's)</td> <td>0</td> </tr> <tr> <td>G. 4-year college degree (Bachelor's)</td> <td>0</td> </tr> <tr> <td>H. Master's degree or above</td> <td>1</td> </tr> <tr> <td>Total</td> <td>64</td> </tr> </table>	Education level of head of household		A. Elementary or Middle	22	B. Some high school	19	C. High School diploma/GED	20	D. Trade/Vocational Training	0	E. Some college	2	F. 2-year college degree (associate's)	0	G. 4-year college degree (Bachelor's)	0	H. Master's degree or above	1	Total	64	
Federal Poverty Level																																					
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H. Master's degree or above	1																																				
Total	64																																				

ECI Area: BVCS Early Childhood Iowa

1. Name of Family Support Program and Contractor: Family STEPS, Sac County Health Services	Link to Which Comm. Plan Priority or Priorities (as noted in Section III)	How Much Was Invested? (Input Measures) <i>Note: Fiscal investments must coincide with fiscal report</i>	How Much Was Done or Produced? (Output Measures)	How Well Did We Do It? (Quality/Efficiency Measures)	What Was the Change in Conditions for Those We Served? (Outcome Measures)
<p>2. Name of Model: Healthy Families America/Family Support - Credential</p>	<p>Families participating in home visitation and parent education programs</p>	<p>ECI Funding Expended: \$55,254.00 Family Support \$0.00 Admin</p>	<p>51 # of children (ages 0-5) participating in family support/parent education program (unduplicated) 34 # of families participating in family support/parent education program (unduplicated)</p>	<p>32 63% 51 63% 32 13% 4 13%</p>	<p>29 30 30 97% 30 63%</p>
<p>3. Indicate if the program is primarily home based family support or group based parent education: Home Based</p>	<p>ECI Funding Expended: \$55,254.00 Total SR Funding</p>	<p>509 # of home visits completed 0 # of group parent education meetings offered</p>	<p>100% 100% 100% 100%</p>	<p>30 73% 30 33%</p>	<p>30 30% 30 30%</p>
<p>4. Indicate which assessment tool was used. Life Skills Progression Instrument or Protective Factors Survey: Life Skills Progression</p>	<p>Optional: Other Funding Expended and Source: Amount Source \$7,904.00 Parent Child Abuse Iowa \$0.00 \$0.00 \$0.00 \$0.00 \$7,904.00 Total Other Funding</p>	<p>Marital Status 11 A. Married 9 C. Single 0 E. Widowed 34 Total</p> <p>Ethnicity of head of household 0 A. Native American or Alaska Native 0 C. African American 2 E. Hispanic or Latino 31 G. White 34 Total</p> <p>Household size 6 A. 2 7 C. 4 0 E. 6 34 Total</p>	<p>13 B. Partnered 1 D. Divorced 0 F. Separated 34 Total</p> <p>Federal Poverty Level 17 A. 100% or lower 10 B. 101%- 150% 7 C. 151%- 200% 0 D. 201% - 25% 34 Total</p>	<p>1 100% 1 100% 1 100% 1 100%</p>	<p>30 30% 30 30%</p>

If applicable, indicate if the program is:

- Evidence Based
- Research Based / Promising Practice
- Locally Developed Model
- N/A

Total funding \$63,158.00

Education level of head of household	9
A. Elementary or middle	
B. Some high school	
C. High School diploma/GED	3
D. Trade/Vocational Training	
E. Some college	0
F. 2-year college degree (associate's)	
G. 4-year college degree (bachelor's)	0
H. Master's degree or above	
34 Total	

Report for families enrolled after July 1, 2011:
13 # of families enrolled after July 1, 2011 that meet one or more of the eligibility criteria (income at or below 200% PL, or more than one child with high school diploma or less, and/or one or more children (0-5) that have an IFSP or IEP)

Programs that have a credential or have been accepted into the process
100%
% of newly enrolled families that meet IS eligibility criteria

ECI
Area: BVCS Early Childhood Iowa

Early Childhood Services Provided	Link to Which Comm. Plan Priority or Priorities	How Much Was Invested? (Input Measures) <i>Note: Salary and Fringe ONLY. Other coordination expenses are reported on the Admin. Expenses tab.</i>		How Much Was Done or Produced? (Output Measures)		How Well Did We Do It? (Quality/Efficiency Measures)				What Was the Change in Conditions for Those We Served? (Outcome Measures)			
		Amount	Source	# Done or Produced	Output Measure	# achieved measure	# Possible	%	Q/E Measure	# achieved measure	# Possible	%	Outcome Measure
ECA Director (Service Coordination and Collaboration) Name of Staff or Contracted Provider: Annette Koster Purpose: To provide guidance and support to the local Early Childhood Board, develop and strengthen community partnerships, enhance the early childhood system, and coordinate and monitor contracted services.	Linked to all ECI Area priorities	\$0.00	Early Childhood ProgramFunds	17	# of community collaboration meetings convened	8	8	100.00%	% of ECI area compliance with ECI office defined submissions within the requested timeframe (e.g., fiscal year budget, annual report, mid-year financial report, response to state surveys, all required performance measures reported)	11	11	100.00%	% of contracts that meet all areas of service contract compliance: spending on target, reports timely and complete, outcome benchmarks achieved
		\$3,799.06	Early Childhood Admin	39						# of community collaboration meetings attended (not hosted by the ECI Board)			
		\$0.00	School Ready - Family Support	4	# of statewide ECI Directors meetings attended	11	11	100.00%	% of contracts monitored fiscally	10	10	100.00%	% of ECI Area Board meetings that meet quorum and adhered to Chapter 21 and 22 of Iowa Code
		\$0.00	School Ready - Preschool										
		\$32,008.66	School Ready - Quality										
		\$0.00	School Ready - Other/Undesignated	31	# of hours of professional development activities participated in pertaining to job duties	8	11	72.73%	% of contracts monitored programatically				
		\$5,481.00	School Ready - Admin										
		\$41,288.72 Total ECI Funding		Optional: Other Funding Expended and Source:									
				Amount	Source								
				\$0.00									
		\$0.00											
		\$0.00											
		\$0.00											
		\$0.00											
		\$0.00											
		\$0.00 Total Other Funding											
		\$41,288.72 TOTAL FUNDING											

Early Childhood Iowa Funds - Administrative Expenses for Board Operations & Community Collaboration (Non-program)

ECI

Area: BVCS Early Childhood Iowa

	Early Childhood Admin	Early Childhood Program	School Ready Admin	School Ready Quality	School Ready Other/Undesignated
Fiscal Agent fees	\$ 765.36	\$ -	\$ 4,947.64	\$ -	\$ -
Liability Insurance fees	\$ -	\$ -	\$ 1,503.35	\$ -	\$ -
Fiscal Audit fees	\$ -	\$ -	\$ 413.00	\$ -	\$ -
Board Expenses	\$ -	\$ -	\$ 1,986.24	\$ -	\$ -
Coordinator Support	Expenses for Coordinator Support (salary and fringe) are reported on the ECI Director Tab				
Other (non-program) - describe below	\$ -	\$ -	\$ -	\$ 6,296.74	\$ 40.90
TOTAL	\$ 765.36	\$ -	\$ 8,850.23	\$ 6,296.74	\$ 40.90

Other Description:

Early Childhood Iowa Annual Report Financial Summary

ECI Area: BVCS Early Childhood Iowa

	<i>Direct Services</i>	<i>Indirect Services</i>	<i>Family Support</i>	<i>ECI Director</i>	<i>Administrative Expenses</i>	<i>Total Expended</i>
Early Childhood Program	\$ -	\$ 98,911.31	\$ -	\$ -	\$ -	\$ 98,911.31
Early Childhood Admin	\$ -	\$ -	\$ -	\$ 3,799.06	\$ 765.36	\$ 4,564.42
School Ready - Family Support	\$ -	\$ -	\$ 264,388.00	\$ -		\$ 264,388.00
School Ready - Preschool	\$ 100,621.81	\$ 46,559.37	\$ -	\$ -		\$ 147,181.18
School Ready - Quality	\$ -	\$ -	\$ -	\$ 32,008.66	\$ 6,296.74	\$ 38,305.40
School Ready - Other/Undesignated	\$ 2,250.00	\$ 4,462.36	\$ 14,164.99	\$ -	\$ 40.90	\$ 20,918.25
School Ready - Admin	\$ -	\$ -	\$ -	\$ 5,481.00	\$ 8,850.23	\$ 14,331.23
Total ECI Funding	\$ 102,871.81	\$ 149,933.04	\$ 278,552.99	\$ 41,288.72	\$ 15,953.23	\$ 588,599.79
Other funding	\$ 5,460.49	\$ 55,220.76	\$ 23,079.50	\$ -		\$ 83,760.75
Total Expended	\$ 108,332.30	\$ 205,153.80	\$ 301,632.49	\$ 41,288.72		\$ 672,360.54

Early Childhood Funds Total
\$ 103,475.73

Percent of Other Funds Expended
14.23%

School Ready Funds Total
\$ 485,124.06

A	B	D	E
	EARLY CHILDHOOD FUNDS UNDER EARLY CHILDHOOD IOWA		
	Early Childhood Iowa Area:	FY12	FY13
		This column must match the final FY12 financial statement submitted by the ECIA.	
	Revenues		
	Current allocation for Admin. (not to exceed 5% of total award) for Reporting Year	\$5,158.25	\$4,855.00
	Program/Service Funds	\$98,006.75	\$92,245.00
	<i>Subtotal current award</i>	\$103,165.00	\$97,100.00
	Carry-forward from Previous Years available for current reporting year		
	Brought Forward-Administration	\$277.62	\$234.21
	Brought Forward -- Program/Service Funds	\$2,849.69	\$12,265.70
	Interest (Must be used in Program and not Administration)		
	<i>Subtotal carryover funds</i>	\$3,127.31	\$12,499.91
	Total Available funds	\$106,292.31	\$109,599.91
	Current Year Available Funds (Current Allocation plus Carry-forward) by Category		
	Administration (not to exceed 5% of total award)	\$5,435.87	\$5,089.21
	Program/Service Funds includes Carry-forward Interest	\$100,856.44	\$104,510.70
	Interest Earned During Current Fiscal Year	\$302.19	\$321.72
	Total Available funds by category including Interest Earned in Reporting Year	\$106,594.50	\$109,921.63
	Expenditures (Reporting Year)		
	Administrative Expenditures (not to exceed 5% of total award)		
	Fiscal Agent fees	\$0.00	\$765.36
	Liability Insurance fees	\$0.00	\$0.00
	Fiscal Audit fees	\$0.00	\$0.00
	Board Expenses	\$45.80	\$0.00
	Coordinator Support	\$5,155.86	\$3,799.06
	Other	\$0.00	\$0.00
	Capacity Building/Access to Child Care or Preschools	\$0.00	\$0.00
	Quality Improvement Support/Incentives	\$0.00	\$12,362.29
	Extended hours/2nd or 3rd shift care/infant care/mildly ill care	\$0.00	\$0.00
	Home or Center Child Care Consultants	\$41,303.40	\$35,876.79
	Child Care Nurse Consultants	\$40,593.00	\$39,188.79
	Provider Training/Professional Development/Materials	\$6,996.53	\$11,483.44
	Other Services	\$0.00	
	Total Expenditures Reporting Year	\$94,094.59	\$103,475.73
	Unexpended Balance of Funds (Reporting Year)		
	Administration	\$234.21	\$524.79
	Program/Service Funds	\$12,265.70	\$5,921.11

	Early Childhood Iowa Area: Early Childhood Iowa 2013 Annual Report -	FY12	FY13
	Unexpended Balance of Funds for Reporting Year (Carry-forward to next year)	\$12,499.91	\$6,445.90
	Carry Forward Percentage		7%
	I hereby verify that the information contained in this financial statement is true.		
	Fiscal Agent Signature		
	<i>On behalf of:</i>		
	Name of Early Childhood Iowa Area Represented		

Early Childhood Iowa 2013 Annual Report -
School Ready Financial Statement

SCHOOL READY FUNDS UNDER EARLY CHILDHOOD IOWA		
Early Childhood Iowa Area:	FY 12 <i>This column must match the final FY12 financial statement submitted by the ECIA.</i>	FY 13
Revenues		
Current allocation for Administration (not to exceed 3% of total award) for Reporting Year	\$13,949.00	\$14,380.00
Family Support and Parent Education	\$262,408.00	\$269,043.00
Preschool Support for Low-Income Families	\$115,216.00	\$118,129.00
Quality Improvement Funds	\$45,370.00	\$49,135.00
Other Programs/Services	\$28,011.01	\$28,961.00
<i>Subtotal current award</i>	\$464,954.01	\$479,648.00
Carry-forward from Previous Years: Available for Current Reporting Year		
Brought Forward - Administration	\$156.56	\$543.24
Brought Forward - Family Support and Parent Education	\$4,337.93	\$0.00
Brought Forward - Preschool Support for Low Incomes Families	\$75,150.20	\$32,276.92
Brought Forward - Quality Improvement Funds	\$4,118.54	\$10,719.10
Brought Forward - Other Programs/Services (includes interest applied)	\$14,808.05	\$29,226.02
<i>Subtotal Carry-forward funds</i>	\$98,571.28	\$72,765.28
<i>Total Available funds</i>	\$563,525.29	\$552,413.28
Total Available Funds for Reporting Year		
Administration (not to exceed 3% of total award)	\$14,105.56	\$14,923.24
Family Support and Parent Education	\$266,745.93	\$269,043.00
Preschool Support for Low Incomes Families	\$190,366.20	\$150,405.92
Quality Improvement Funds	\$49,488.54	\$59,854.10
Other Programs/Services	\$42,819.06	\$58,187.02
Interest Accrued in Current Fiscal Year (Must be used in Program and not Administration)	\$2,215.94	\$2,359.32
Grand Total Budget for Reporting Year	\$565,741.23	\$554,772.60
Expenditures (Reporting Year)		
Administration Expenditures (not to exceed 3% of total award)	\$0.00	
Fiscal Agent fees	\$8,504.00	\$4,947.64
Liability Insurance fees	\$1,754.00	\$1,503.35
Fiscal Audit fees	\$0.00	\$413.00
Board Expenses	\$1,045.05	\$1,986.24
Coordinator Support	\$2,259.27	\$5,481.00

Early Childhood Iowa 2013 Annual Report -
School Ready Financial Statement

Other		\$0.00
Family Support and Parent Education	\$266,745.93	\$264,388.00
Preschool Support for Low Incomes Families	\$158,089.28	\$147,181.18
Quality Improvement Funds	\$38,769.44	\$38,305.40
Other Programs/Services includes Interest Applied	\$15,808.98	\$20,918.25
Grand Total Expenditures for Reporting Year	\$492,975.95	\$485,124.06
Unexpended Balance of Funds for Reporting Year (Becomes Carry-forward in 1st succeeding year)		
Administration (not to exceed 3% of total award)	\$543.24	\$592.01
Family Support and Parent Education (0-5 Funds)	\$0.00	\$4,655.00
Preschool Support for Low Incomes Families	\$32,276.92	\$3,224.74
Quality Improvement Funds	\$10,719.10	\$21,548.70
Other Programs/Services includes Interest Applied	\$29,226.02	\$39,628.09
Unexpended Balance of Funds (Reporting Year)	\$72,765.28	\$69,648.54
Carryforward Percentage		15%
FY'11 Amount over 20% into FY'12		
FY'12 Amount over 20% into FY'13		
Amount subject to 20% Carryforward	\$72,765.28	\$69,648.54
Maximum Allowable Carry-forward to next year (20% of total current award)	\$92,990.80	\$95,929.60
Overage (Reduced from second succeeding year payments)	\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true.

Fiscal Agent Signature

On behalf of:

Name of Early Childhood Iowa Area Represented