September 6, 2023

Data review FY 23

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| County | Case-Weight yearly average ¼ly reports | Families/clients | Home visits | Source – quarterly data reports – DAISEY data end of year & contract language |
| Buena Vista | 13.4 | ¼ report yearly average | Average per 1/4 | Six months out of the year had one (1) FSP. Two (2) FSP’s during the year were in training mode. End of FY 23 one (1) FSP part time dedicated to STEPS, WIC the other time.  Seek to employ direct service staff to provide a total of 56 hours per week dedicated to Family STEPS services. Shall seek to maintain a planned family service capacity of 28 families the program will serve at any one time.  Family Support Professionals shall seek to maintain an assigned family case weight based on Full Time and/or Part Time status.  Shall seek to have a minimum number of 100 home visits completed each quarter. |
| 11.6 | 77 |
| DAISEY Data end of year | DAISEY Data end of year |
| 17 | 308 |
| Crawford | 14.3 | ¼ report yearly average | Average per 1/4 | Average of two (2) FSP over FY 23. One (1) FSP in training. At the end of the year one (1) FSP employed. Staff are pulled for other duties within the agency, hours per week dedicated to STEPS not in the contract. Baby Boutique, Group training with Prevent Child Abuse Iowa funds. Also, on boards & committees.  Shall seek to maintain a planned family service capacity of 58 families served throughout the year.  Each Family Support Professional shall seek to maintain a family case weight based on full time or part time status.  Shall seek to have a minimum number of 140 home visits will be completed each quarter. |
| 13.8 | 96 |
| DAISEY Data end of year | DAISEY Data end of year |
| 48 | 385 |
| Sac | 23.7 | ¼ report yearly average | Average per 1/4 | One (1) full time FSP dedicated to STEPS.  Seek to employ direct service staff to provide a total of 40 hours per week dedicated to Family STEPS services.  Shall seek to maintain a planned family service capacity of 20 families the program will serve at any given time.  Shall seek to have a minimum number of 80 home visits completed each quarter. |
| 19.3 | 94 |
| DAISEY Data end of year | DAISEY Data end of year |
| 31 | 376 |

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| DAISEY Data  **Outcomes** | LSP’ completed | improve or maintain healthy family functioning problem solving and communication | | increase or maintain social supports | | are connected to additional concrete supports | | LSP’ completed | improve nurturing & attachment between parent and child | | increase knowledge about child development & parenting | |
| County |  | Number | Percent | Number | Percent | Number | Percent |  | Number | Percent | Number | Percent |
| Buena Vista | 13 | 12 | 92% | 6 | 46% | 6 | 46% | 13 | 7 | 54% | 5 | 38% |
| Crawford | 34 | 31 | 91% | 29 | 85% | 33 | 97% | 29 | 18 | 62% | 20 | 69% |
| Sac | 23 | 22 | 96% | 22 | 96% | 21 | 91% | 20 | 15 | 65% | 15 | 65% |
| 3 Co. Totals | 70 | 65 | 93% | 57 | 81% | 60 | 86% | 62 | 40 | 57% | 40 | 57% |
| Comment: BV County number of LSP completed for social & concrete supports, attachment and development are less than half possible bringing the percentage down. Crawford & Sac percentages are consistent. | | | | | | | | | | | | |