



Annette Koster
External User
Grantee

Grant

List of all current grants

mid-year report

JAN 09 EDT
2024

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515803 - Buena Vista, Crawford, Sac, Early Childhood Iowa SFY24 - 2024

Funding Opportunity: 511555-FY24 ECI Area Funding
Program Area: Early Childhood Iowa
Status: Submitted
Status Report Number: 001
Status Report Type: Semi-Annual
Reporting Period: 07/01/2023 - 12/31/2023

Initial Submit Date: Jan 9, 2024 3:08 PM
Initially Submitted By: Annette Koster
Last Submit Date:
Last Submitted By:
Approved Date:

Contact Information

Primary Contact Information

First Name*: Annette E Koster
Title: Program Director
Email*: bvcs.eci.director@gmail.com
Address*: PO Box 174

Organization Information

Name*: BVCS Early Childhood Iowa
Organization Type*: County Government
DUNS: 16-187-1913
Tax Id: #####
Unique Entity Identifier (UEI):

Phone*: Breda Iowa 51436
City State/Province Postal Code/Zip
(712) 830-6775 Ext.
Phone

Organization Website: http://www.bvcs empowerment.com
Address*: 116 South State Street
PO Box 204
Sac City Iowa 50583
City State/Province Postal Code/Zip
(712) 662-3880 Ext.
Phone*:

Correction needed

Fax: #####

Phone*:





 **Annette Koster**
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School Ready

School Ready - Revenue

Cumulative revenue*: **\$354,322.94**

Cumulative revenue includes payments received; carry-forward from the previous fiscal year; and interest earned. Include both dollars and cents, example: 125734.22

School Ready - Disbursements

The data identifies disbursements (payments) made by the fiscal agent from July 1st to December 31st.

Total disbursements (payments)*: **\$131,944.12**

Include both dollars and cents, example: 95234.22

DO NOT INCLUDE disbursements made during this time period for program/service/activity/administrative expenses for fiscal state years other than the reporting year.

School Ready - Percent of Funds Expended

Percentage of funds expended*: **37.00%**

To get the percentage, divide the amount of funds disbursed by the revenue received. Example: 95234.22 divided by 125734.22 = .757 or 76%

School Ready - Additional Information About Funds Reported

If you have additional information about the funds reported, share this information here.

The Family Support program (Family STEPS) is down two Family Support Professionals, they were hesitant about hiring during the credential process. In October the board requested a pause in hiring to review the financial situation for the Family STEPS program in all three counties. Two counties had vacant staff positions and one county did not have enough funds to support the program. The Board voted to have the program move toward an evidence based program. The Family STEPS program will start the process and investment into the Parents as Teachers affiliation fees and staff training. Family STEPS has renewed the Iowa Family Support Credential. The Board will re-evaluate the Family Support funding in March.

Preschool Scholarship reimbursements are paid twice a year. Reimbursement Claims are submitted at the end of December and end of May.

The Board is concerned about the Health & Human Service Alignment.

Early Childhood

Early Childhood - Revenue



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\$96,505.87
Cumulative revenue includes payments received; carry-forward from the previous fiscal year; and interest earned. Include both dollars and cents, example: 125734.22

Dashboard

Early Childhood - Disbursements

Funding Opportunities

The data identifies disbursements (payments) made by the fiscal agent from July 1st to December 31st.

Applications

Total Early Childhood disbursements (payments)*:

\$22,183.80

Include both dollars and cents, example: 95234.22

Grants

DO NOT INCLUDE disbursements made during this time period for program/service/activity/administrative expenses for fiscal state years other than the reporting year.

Inventory

Early Childhood - Percent of Funds Expended

Percentage of Early Childhood expended*:

23.00%

To get the percentage, divide the amount of funds disbursed by the revenue received. Example: 95234.22 divided by 125734.22 = .757 or 75%

Reports

Early Childhood - Additional Information About Funds Reported

If you have additional information about the funds reported, share this information here.

Business Investments Program: applications have been approved and all funds have been issued. Waiting for early care providers to submit claims for payment.

Provider Development -Conference/Training: Conference is scheduled for April 20th. Richard Cohen, M.A. will be the keynote/speaker. the focus will be based around play in early learning environments.

First Children Finance: program started in October to provide consultation to two child care centers. First payment was submitted in January.

Early Childhood Iowa Area

Name of your Early Childhood Iowa Area:

BVCS Early Childhood Iowa

Select the counties in your area*:

Buena Vista, Crawford, Sac