

Early Childhood Funds to Allocate

To be determined \$11,352.00

Carry over funds \$15,875.06.

\$27,227.06

Funds allowed carry over into FY26 = \$22,082.20 to be under the allowable 20%.

EC-PBIS (seven rated a 5 in the survey).

EC-PBIS recently underwent an update. Updated modules and resources are available. I would be happy to discuss this further with you. Maybe Sue and I can Zoom with you to discuss how we can help fill your need. Northwest AEA.

Prairie Lakes AEA: EC-PBIS professional learning main trainer left the agency. Please let me know if you want to visit more about this. Tabitha

Coaching the cost would be \$450 for ½ day or \$900 for a full day. Northwest AEA and Prairie Lakes cost the same.

Circle of Security (four rated a 5 in the survey).

Training/Professional Development 6–8-week training. Instructor fee, training expenses, stipends for staff to attend, stipends for completion. Cost emailed contact.

An additional component is Individual & Group Infant and Early Childhood Mental Health Consultation; on-site with staff, on-site in classroom, virtual/phone call. 4RKids ECI Area invest \$63,000.00 and is looking for additional funding to support the consultant. Results: respond to crisis situations, assisting individuals that are feeling overwhelmed and irritable, staff retention. Obstacle: person trained in Infant and Early Childhood Mental Health Consultation and able to provide services to programs. Cost for Mental Health Consultant.

Provider Support ~ training reimbursement (Nine rated a 5 in the survey). Estimate if all Child Development Homes Registered staff and Child Care Center Staff participate. \$13,200.00.

Transition of staff not included in estimate.

Provider Support. Early care & education providers would apply through a min-grant program. The grant would allow payment when staff/owners attend Health & Human Services (HHS) approved training (six hours per staff) or use the funds allotted to pay for registration/hours of training.

Example: Director allotted amount is \$120.00. Can be used for a registration fee. The registration fee is \$100.00, can bill \$20.00 for training time. Can be adjusted to pay both registration and training time based on the number that state interest during the application process.

Paying a stipend rate of \$15.00 per hour for early educator staff and \$20.00 per hour for Center Director and Child Development Homes business owners. Open to any HHS training needed to maintain license or registration. Goal: Assist providers with the expense of after-hours or Saturday training, allowing funds in their budget to meet the expenses of the business. Show proof of attendance and information on what they learned and will implement related to the training. If funds allow pay for items identified in the training to assist with implementation.

Als Pals: Kids Making Health Choices Curriculum Kit (print & digital). I learned about it during preschool visit. Preschool liked better than Second Step lines up with SWVPP data collection.

Teaching Strategies for Early Childhood: Als Pals is research based, offers daily lesson plans with weekly themes and a lesson guide. It can be used in large groups or individually. Includes songs, puppets, classroom resources to display. On-site professional development is available, however, not included in the quote. Ties back into Statewide Voluntary Preschool Program (Gold). Is available in English and Spanish. Has two mini lessons a day to incorporate into the main curriculum. 52 lessons throughout the year. Reinforce social emotions in classroom. Target age group 3-4-& 5-year-olds. The quote for 9 preschool classrooms is \$10,380.50.

School Ready Funds

Carry over funds \$21,776.53.

Funds are allowed to carry over into FY26 \$92,958.80 to be under the 20% allowable.

October 30, 2024, Board Meeting Notes for Scholarship consideration.

LIPS Waitlist 11 students' total amount to cover waitlist \$11,100.00 - \$776.50 = **\$10,323.50**

Scholarship breakdown:

LIPS maximum amount is \$1,800.00 for the year.

1 student 100% of poverty level Sliding Fee 100% of LIPS amount. \$1,800.00

- Sioux Central, yearly tuition \$2,250. or \$250 a month Four-year-old preschool program.

1 student 125% of poverty level 95% of tuition/fee,

- Saint Rose of Lima, yearly tuition \$1,000. LIPS Scholarship amount. \$950.00

1 student at 130% poverty level 85% of tuition/fee. \$1,530.00

- Sioux Central, yearly tuition \$2,250. or \$250 a month Four-year-old preschool program.

1 student 150% of poverty level 75% of tuition/fee. 1\$,350.00

- Sioux Central, yearly tuition \$2,250. or \$250 a month. Four-year-old preschool program.

5 students 185% of poverty level. 70% of tuition/fee,

Little Warrior Preschool in Alta 2 students.

- Yearly tuition is \$3,600. 3-year-old. Scholarship amount. \$1,260.
- Yearly tuition is \$1,000. 4-year-old. Scholarship amount. \$700.00

Immanuel Lutheran in Schleswig 1 student

- Yearly tuition is \$540.00. 4-year-old. Scholarship amount. \$378.00

Sioux Central 2 students

- Yearly tuition is \$3,600. 3-year-old. Scholarship amount. \$1,260.00.
- Yearly tuition is \$2,250. 4-year-old Scholarship amount. \$1,260.00.

2 students 300% of poverty level. 40% of tuition/fee, maximum LIPS \$1,800, or amount of yearly tuition fee.

Saint Rose of Lima 2 students'

- Yearly tuition is \$765. 3-year-old. Scholarship amount. \$306.00 (twin)
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