

# BVCS FY 25 Early Childhood Iowa Annual Report Data



Funding Streams	Program Information	Required Data July 1, 2024 – June 30, 2025
EARLY CHILDHOOD FUNDS	<p><b>Business Investment Program</b> Indirect Service Secure &amp; Nurturing Early Learning Environments ECI Goal 5 This program supports continuous quality improvement activities in child care businesses.</p> <p>Link to BVCS ECI Community Plan: Quality Early Learning</p> <p>Serving: Buena Vista, Crawford, Sac</p>	<p><b>Mid-Sioux Opportunity, Inc.</b> (contractor) Child Care Resource &amp; Referral</p> <p><b>\$41,427.03</b> Expended <b>14</b> Child Care Businesses applied.</p> <p>Participated and awarded grant by category: 0-Child Care Home and/or Non-Registered 0-Non-Registered that became HHS Registered <b>4</b>-Child Development Homes – HHS Registered <b>10</b>-HHS Licensed Centers</p> <p><b>1</b> HHS licensed center Expansion category <b>13</b> Participated in the Quality Improvement category</p> <p><b>100%</b> Applications Awarded a Grant <b>100%</b> Businesses that Received at Least One Incentive</p> <p><b>Outcome: 100%</b> of programs made quality improvements</p>
	<p><b>Child Care Nurse Consultant</b> Indirect Service Secure &amp; Nurturing Early Learning Environments ECI Goal 5</p> <p>Provide health and safety to child care settings in order to assure nurturing early care environments.</p> <p>Link to BVCS ECI Community Plan: Supports for Child Care</p> <p>Serving: Buena Vista, Crawford, Sac</p>	<p><b>Crawford County Community Health</b> (contractor)</p> <p><b>\$50,489.85</b> BVCS ECI Early Childhood funds expended. <b>\$1,000.00</b> BVCS ECI School Ready funds expended. <b>\$51,489.85</b> Total funds supporting CCNC Cost per program for the service: <b>\$1,660.96</b></p> <p><b>114</b> visits by CCNC <b>105</b> Technical Assistance Contracts <b>31</b> Programs receiving services <b>1</b> non-registered; <b>14</b> Child Development Homes; <b>15</b> Licensed Child Care Center and Preschools; <b>1</b> Department of Education <b>29%</b> participating in the Iowa Quality for Kids quality initiative <b>21</b> Special Health Care Needs identified. <b>90%</b> have a Health Care Plan in Place. <b>97% improved health and safety conditions.</b></p> <p><b>6</b> Healthy Child Care Iowa Approved Trainings <b>34</b> participants attended HCCI training <b>100% reported an increase in knowledge.</b></p>

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EARLY CHILDHOOD FUNDS	<b>Provider Development</b> Circle of Security: Professional Learning Series  Indirect Service Secure & Nurturing Early Learning Environments ECI Goal 5  Link to BVCS ECI Community Plan: Behavioral Mental Health Supports  Serving: Buena Vista, Sac	<b>Thrive Consultation</b> (contractor)  <b>\$12,182.78</b> Expended  69 participants (duplicated)  2 eight-week series training. 14 separate classes. Early learning was the main learning content with a focus on mental health of the teacher and interaction with children.
	<b>Dental – Oral Health</b> Direct Service Healthy Children State ECI Goal 4  Provide oral health screenings, fluoride varnish, oral hygiene instruction and care coordination to children 0-5 years of age.  Link to BVCS ECI Community Plan: Dental Prevention Serving: Buena Vista, Crawford, Sac	<b>Crawford County Community Health</b> (contractor) Children by source <b>\$31,982.00</b> Expended School Ready General ECI <b>389</b> children \$14,306.65 Expended Funds from Title XIX <b>467</b> children \$ 5,303.13 Expended Funds from Hawk-I <b>112</b> children <b>\$46,018.65</b> Total Funds to Provide Program  <b>1322</b> Children served (education and screening) <b>968</b> children screened <b>164</b> children screened that were “high risk” <b>164</b> children with decay <b>4</b> children with demineralization <b>56</b> high risk that received dental care coordination <b>\$82.22</b> Cost per Child Screened
SCHOL READY FUNDS	<b>Early Care &amp; Education Scholarships Low Income Preschool Support</b> Direct Service Children Ready to Succeed in School ECI Goal: 1  Financial support to assist parents with preschool costs.  Link to BVCS ECI Community Plan: Quality Early Learning  Serving: Buena Vista, Crawford, Sac  Acronyms: National Association for the Education of Young Children (NAEYC) Iowa Quality for Kids (IQ4K) Ages & Stages Questionnaire (ASQ-3) Ages & Stages Questionnaire Social Emotional (ASQ:SE)	Buena Vista County – BVCS ECI (contractor) <b>Memorandum of Understandings with six preschools:</b> Alta Community School, Immanuel Lutheran Preschool, Saint Mary’s Preschool, Saint Rose of Lima, Sioux Central Community School, Unity Ridge Preschool  <b>\$77,144.50</b> Expended  <b>77</b> children served. <b>74</b> families served. Participating in quality initiatives <b>1</b> - NAEYC Accredited <b>5</b> – IQPPS <b>4</b> – IQ4K Level 1 <b>1</b> – IQ4K Level 2 <b>75 (97%)</b> - children screened for delays using the ASQ-3 <b>4 (5%)</b> – ASQ-3 screened and referred for follow up evaluation <b>50 (65%)</b> – children screened with the ASQ:SE <b>1 (2%)</b> – ASQ:SE screened and referred for follow up evaluation

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SCHHOL READY FUNDS	<p><b>Early Care &amp; Education Scholarships Low Income Preschool Support – Coordination</b> Indirect Service Children Ready to Succeed in School ECI Goal: 1</p> <p>Link to BVCS ECI Community Plan: Preschool Attendance</p> <p>Serving: Buena Vista, Crawford, Sac</p>	<p><b>Buena Vista County (BVCS Early Childhood Iowa) (contractor)</b></p> <p><b>\$5,661.67</b> Expended School Ready/General (8% of Program Director Time).</p> <p><b>93</b>-Applications Processed <b>77 (83%)</b> Scholarships Awarded <b>16 (17%)</b> Not awarded: <b>10</b> over income, <b>2</b> financial declined offers, <b>3</b> parent decision not to attend, <b>1</b> attending SWVPP with no tuition.</p> <p><b>6</b> Unduplicated Preschool Programs</p> <p>Total Number of Children in Classrooms = 181 Number of students in classrooms on Scholarships = 77 <b>43%</b> of students in preschool classrooms on Low-Income Preschool Support</p>
	<p><b>Family Support - Family STEPS</b> Healthy Families America (HFA) Long-term, intensive home visitation program.</p> <p>Secure &amp; Nurturing Families ECI Goal 4</p> <p>Provide a support system to strengthen families through an in-home visitation program. Promising Practice, Iowa Family Support Credential Program.</p> <p>Link to BVCS ECI Community Plan: Parent Supports</p> <p>Serving: Buena Vista, Crawford, Sac</p>	<p><b>Crawford County Community Health (contractor)</b> <b>Sac County Health Services (contractor)</b></p> <p><b>\$215,236.04</b> Crawford County Community Health <b>\$96,711.02</b> Sac County Health Services <b>\$311,947.06</b> Total ECI General Funds Expended</p> <p><b>71</b> Children Served      <b>51</b> Families Served <b>541</b> Home Visits Completed</p> <p><b>Primary Parent Demographics</b> <b>86%</b> White      <b>10%</b> Native Hawaiian or Other Pacific Islander <b>31%</b> Hispanic <b>45%</b> have less than Diploma or GED <b>43%</b> have Diploma or GED <b>43%</b> Single <b>41%</b> Partnered <b>70%</b> of families at or below 125% of the Federal Poverty Level. <b>55%</b> Enrolled Prenatally</p> <p>58 children age-eligible for ASQ-3 screening <b>66%</b> screened <b>16%</b> screened positive <b>100%</b> referred for follow up evaluation. <b>95%</b> of families improve/maintain healthy family functioning. <b>100%</b> of families increase/maintain social support. <b>97%</b> of families are connected to additional concrete support. <b>79%</b> of families increase knowledge of child development &amp; parenting. <b>82%</b> of families improve nurturing/attachment between parent and child. Tri-County ~ Average number of visits per family served <b>11</b> Tri-County ~ Cost Per Visit <b>\$576.61</b> Tri-County ~ Cost Per family served <b>\$6,116.61</b></p>

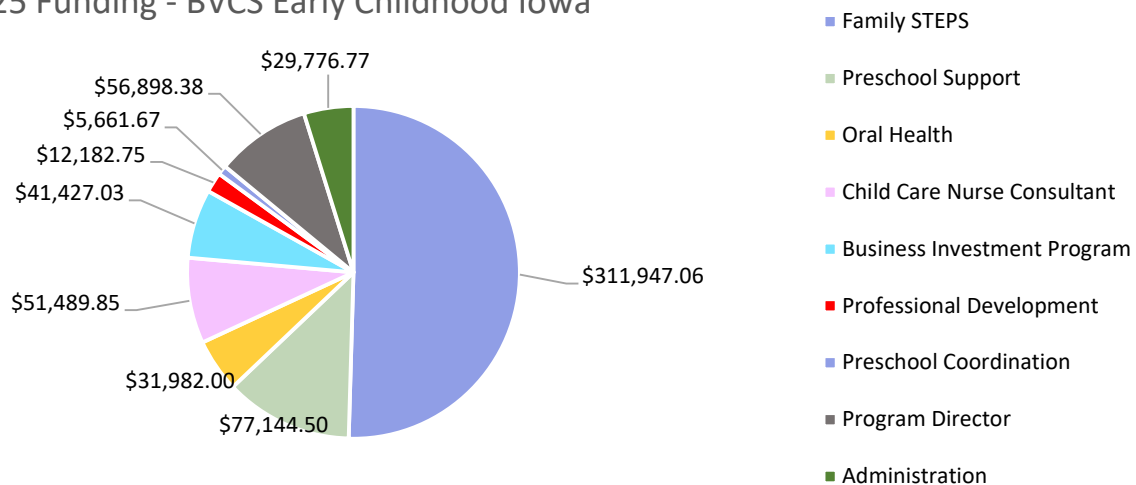
# BVCS FY 25 Early Childhood Iowa Annual Report Data



Buena Vista, Crawford, Sac, Early Childhood Iowa Area		
FY 25 Year-End Summary – Early Childhood Iowa – <b>School Ready Budget</b>		
Carry-over from FY 24		\$88,933.71
FY 25 Allocation		\$487,828.00
Interest FY 25		\$5,649.66
Total Revenue		\$582,411.34
Expense		
Fiscal Agent + Audit Fees	Buena Vista County	\$9,788.40
Liability Insurance Fees	Colburn Insurance, Iowa Community Assurance Pool	\$2,938.50
Board Expenses	BVCS Early Childhood Iowa	\$2,652.18
Administrative Staff	Buena Vista County	\$8,240.24
Quality Improvement Funds	Program Director – operations	\$62,560.05
General -Program Services	Family STEPS, Low-Income Preschool Support, Oral Health, Child Care Nurse Consultant.	\$422,073.56
Total Expenses		\$508,252.93
Carry-Over Percentage		14%
Carry-over to FY 26		\$74,158.44

FY 25 Year-End Summary – Early Childhood Iowa – <b>Early Childhood Budget</b>		
Carry-over from FY 24		\$17,689.71
FY 25 Allocation		\$110,411.00
Interest FY 25		\$911.57
Total Revenue		\$129,012.28
Expense		
Fiscal Agent + Audit Fees	Buena Vista County	\$1,087.60
Liability Insurance Fees	Colburn Insurance, Iowa Community Assurance Pool	\$326.50
Board Expenses	BVCS Early Childhood Iowa	\$1,022.32
Administrative Staff	ECIA director, support staff etc..	\$3,721.33
Program/Services	Business Investment Program, Child Care Nurse Consultant, Circle of Security-Professional Learning Series	\$104,099.63
Total Expenses		\$110,257.08
Carry-Over Percentage		17%
Carry-over to FY 26		\$18,755.20

FY 25 Funding - BVCS Early Childhood Iowa



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