

Oral Health FY 27 Budget and Budget Narrative (July 1, 2026-June 30, 2027)		
Organization Name:		
Contact Person:		
Phone Number:		
Email Address:		

Line Item Description and Budget Justification	Portion Requested from BVCS ECI	Portion Requested from Other Funding	Total for Services/ Project
Staff salaries (role, FTE)	\$ 6.00	\$ 6.00	\$ 12.00
	\$ 1.00	\$ 1.00	
	\$ 1.00	\$ 1.00	
	\$ 1.00	\$ 1.00	
	\$ 1.00	\$ 1.00	
	\$ 1.00	\$ 1.00	
	\$ 1.00	\$ 1.00	
Staff Benefits	\$ 6.00	\$ 6.00	\$ 12.00
	\$ 1.00	\$ 1.00	
	\$ 1.00	\$ 1.00	
	\$ 1.00	\$ 1.00	
	\$ 1.00	\$ 1.00	
	\$ 1.00	\$ 1.00	
	\$ 1.00	\$ 1.00	
Professional Development/Training	\$ 3.00	\$ 3.00	\$ 6.00
	\$ 1.00	\$ 1.00	
	\$ 1.00	\$ 1.00	
	\$ 1.00	\$ 1.00	
Travel	\$ 3.00	\$ 3.00	\$ 6.00
	\$ 1.00	\$ 1.00	
	\$ 1.00	\$ 1.00	
	\$ 1.00	\$ 1.00	
Other (supplies, operations, etc)	\$ 3.00	\$ 3.00	\$ 6.00
	\$ 1.00	\$ 1.00	
	\$ 1.00	\$ 1.00	
	\$ 1.00	\$ 1.00	
Contracted Services	\$ 2.00	\$ 2.00	\$ 4.00
	\$ 1.00	\$ 1.00	
	\$ 1.00	\$ 1.00	
Indirect (maximum allowed without a federally approved rate is 10%) (Include a summary of the items included in the indirect cost).	\$ 2.00	\$ 2.00	\$ 4.00
	\$ 1.00	\$ 1.00	
	\$ 1.00	\$ 1.00	
Total	\$ 25.00	\$ 25.00	

Total Investment per family