

Program Trend Data

Sac County Health Service Contract Family STEPS

School Ready Quality and General

Family Support To Experience Parenting Success (STEPS) 1 FTE STEPS Worker

	FY 18	Funds Spent	FY 19	Funds Spent	FY 20	Funds Spent	FY 21	Funds Spent	FY 22	Funds Spent	FY 23	Funds Spent	FY 24	Funds Spent	FY 25	Funds Spent					
# of children served	41	\$61,181.24	37	\$64,999.00	42	\$60,924.01	39	\$71,353.14	35	\$75,715.00	37	\$83,600.00	43	\$94,521.15	32	\$96,711.00					
# of families served	26		25		25		25		25		29		29		31		29	31	29	29	23
# of home visits	404		387		299		300		355		376		367		288						
Children 0-5 age eligible for ASQ-3 screening for developmental delays	29/35		27/33		26/38		24/34		27/34		34/30		32/28		20/28						
	82.86%		81.82%		68%		71%		79%		88%		88%		71%						
Children screened positive	12/29		13/27		35%				30%				23%		5%						
	41.40%		48.10%				33%				14%				5%						
Children screened positive referred to early intervention services	3/12		2/13		33%				50%				43%		100%						
	25%		15.38%				38%				100%				100%						
Already in early intervention services	8/12		10/13		67%				50%				47%		100%						
	66.67%		76.92%				63%				0%				100%						
Newly enrolled families meeting one or more meeting ECI eligibility criteria	9/9		7/7		90%				10/11		14/14		27/29		22/23						
	100%		100%				100%		91%		100%		93%		96%						
Newly enrolled families enrolled prenatally at enrollment	0/9		3/7		30%				83%		45%		47%		57%						
	0%		42.90%				43%														
Mothers (pregnant or with an infant <1 eligible for Edinburgh Postnatal Depression screening	13		12		13		16		17		20		13		7						
Percentage Screened Positive	not collected		not collected		not collected		not collected		82%		29%		55%		29%						
Improve or maintain healthy family functioning, problem solving & communication (Outcome)	20/20	22/22	22/22	20/20	22/22	22/23	25/25	22/22													
	100%	100%	100%	100%	100%	96%	100%	100%													
Increase or maintain social supports (Outcome)	19/20	22/22	22/22	20/20	22/22	22/23	25/25	22/22													
	95%	100%	100%	100%	100%	96%	100%	100%													
Connected to additional concrete supports (Outcome)	18/20	20/22	20/22	19/20	19/22	21/23	22/25	21/22													
	90%	91%	91%	91%	86%	91%	81%	95%													
Improve nurturing & attachment between parent & child (Outcome)	11/20	16/22	14/21	14/20	13/20	15/20	18/21	18/19													
	55%	73%	64%	70%	59%	65%	59%	79%													
Increase knowledge about child development & parenting (Outcome)	10/20	20/22	17/21	17/20	19/20	15/20	18/21	19/19													
	50%	91%	77%	85%	86%	65%	72%	100%													
Quality Improvement category	\$0.00	\$0.00	\$0	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00													
General category	\$61,181.24	\$59,282.90	\$60,924.01	\$71,353.14	\$74,965.00	\$83,600.00	\$94,521.15	\$96,711.02													
Other Funding: Prevent Child Abuse Iowa	\$7,114.00	\$12,167.99	\$12,572.66	\$0.00	N/A	N/A	N/A	N/A													
Total	\$68,295.24	\$71,450.89	\$82,130.59	\$71,353.14	\$75,715.00	\$83,600.00	\$94,521.15	\$96,711.02													
Number of families working with STEPS	26	25	25	25	29	31	29	23													
Average Cost Per Family (Blended Funding)	\$2,622.35	\$2,858.03	\$2,380.35	\$2,854.13	\$2,610.86	\$2,696.77	\$3,259.35	\$4,204.83													
Number of Home Visits	404	387	299	300	355	376	367	288													
Average Cost Per Home Visit (Blended Funding)	\$169.05	\$184.63	\$245.81	\$237.84	\$213.28	\$222.34	\$257.55	\$335.80													
Contracted Amount	\$73,119.12	\$64,999.00	\$68,214.59	\$73,560.00	\$75,715.00	\$83,600.00	\$96,760.00	\$96,711.00													
Percentage of Funds Spent	83.67%	91.21%	89.31%	97%	100%	100%	98%	100%													
Narrative Optional:	Transitioned to Evidence Based Programming HFA Affiliate on 5/13/2024																				

\$79,420.00 + \$17,340.00
= \$96,760.00

Program Trend Data

Crawford County Home Health, Hospice & Public Health Contract - Family STEPS										School Ready General		Crawford		Buena Vista			
Family Support To Experience Parenting Success (STEPS) 2 FTE STEPS Workers	FY 18	Funds Spent	FY 19	Funds Spent	FY 20	Funds Spent	FY 21	Funds Spent	FY 22	Funds Spent	FY 23	Funds Spent	FY 24	Funds Spent	FY 25	FY 25	Funds Spent
# of children served	93	\$131,741.94	102	\$121,094.00	93	\$117,678.07	84	\$117,802.74	58	\$105,317.44	62	\$127,246.36	52	\$77,494.16	26	13	\$215,236.04
# of families served	55		77		69		51		40								
# of home visits	630		753		658		748		511		385		306		176	77	
Children 0-5 age eligible for ASQ-3 screening for developmental delays	54/79 68.35%		63/98 64.30%		65/86 76%		44/78 56%		39/56 70%		30/34 88%		32/28 88%		5/11 45%	13/19 68%	
Children screened positive	4/54 7.40%		10/63 15.90%		15%		14%		26%		19%		14%		23%	40%	
Children screened positive referred to early intervention services	1/4 25%		6/10 60%		50%		33%		50%		57%		100%		100%	100%	
Already in early intervention services	2/4 50%		3/10 30%		40%		50%		20%		29%		0%		0%	0%	
Newly enrolled families meeting one or more meeting ECI eligibility criteria	17/17 100%		41/42 98%		100%		100%		100%		100%		100%		100%	100%	
Newly enrolled families enrolled prenatally at enrollment	7/17 41.20%		12/41 29.30%		44%		40%		36%		60%		54%		58%	44%	
Mothers (pregnant or with an infant <1 eligible for Edinburgh Postnatal Depression screening	39		48		39		38		30		34		15		5	6	
EDPS Screened Positive	not collected		not collected		not collected		not collected		25%		59%		8%		0%	60%	
Improve or maintain healthy family functioning, problem solving & communication (Outcome)	43/45 96%		45/47 96%		47/51 92%		45/46 98%		31/31 100%		31/34 91%		28/31 90%		13/15 87%	1/1 100%	
Increase or maintain social supports(Outcome)	42/45 93%		47/47 100%		48/51 94%		46/46 100%		30/31 97.00%		29/34 85%		31/31 100%		15/15 100%	1/1 100%	
Connected to additional concrete supports (Outcome)	40/45 89%		43/47 91%		41/51 80%		42/46 91%		28/31 90.00%		33/34 97%		30/31 97%		15/15 100%	1/1 100%	
Improve nurturing & attachment between parent & child (Outcome)	32/45 71%		33/47 70%		30/46 65%		32/46 70%		23/29 79.00%		18/29 62%		20/28 71%		11/15 73%	1/1 100%	
Increase knowledge about child development & parenting (Outcome)	38/45 84%		40/47 91%		37/46 80%		39/46 85%		25/29 86.00%		20/29 69%		22/28 79%		11/15 73%	1/1 100%	
Quality Improvement category	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	\$0.00	
General category	\$139,410.22	\$121,094.00	\$117,678.07	\$117,802.74	\$105,317.44	\$127,246.36	\$89,522.51	\$215,236.04									
Other Funding: Prevent Child Abuse Iowa	\$19,658.00	\$41,634.18	\$39,813.52	\$35,684.00	not provided	\$35,000.00	\$35,000.00	\$0.00									
Total (Blended Funding)	\$159,068.22	\$162,728.18	\$157,491.59	\$153,486.74	\$105,317.44	\$162,246.36	\$124,522.51	\$215,236.04									
Number of families working with STEPS	55	77	69	51	40	48	36	\$28.00									
Average Cost Per Family (Blended Funding)	\$2,892.14	\$2,113.35	\$2,282.49	\$3,009.54	\$2,632.94	\$3,380.13	\$3,458.96	\$7,687.00									
Number of Home Visits	630	753	658	748	511	385	306	\$253.00									
Average Cost Per Home Visit (Blended Funding)	\$252.49	\$216.11	\$239.35	\$205.20	\$206.10	\$421.42	\$406.94	\$850.74									
Contracted Amount	\$139,410.00	\$121,094.00	\$127,137.00	\$124,927.00	\$130,548.68	\$136,800.00	\$102,090.00	\$261,166.00									
Percentage of Funds Spent	94.50%	100%	92.56%	94%	81%	93%	88%	82%									

Narrative (Optional):

Transitioned to Evidence Based Programming HFA Affiliate on 5/13/2024. Crawford County is the lead agency for Family STEPS. Crawford County Community Health is the employer of record for both Buena Vista & Crawford County started end of FY 24 and beginning of FY 25. Transition time in Buena Vista County to rebuild program after closing out in FY 24 and process to hire Family Support Specialist.

\$129,960 amended Feb. 23, 2024 \$102,090.00

Program Trend Data

Buena Vista Public Health & Home Care Contract – Family STEPS

Family Support To Experience Parenting Success (STEPS) 2 FTE STEPS Workers	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
	\$122,728.21	\$115,398.04	\$116,636.98	\$132,554.83	\$118,926.45	\$138,472.00	\$43,946.00
# of children served	57	75	75	83	73	40	36
# of families served	45	53	49	48	43	17	19
# of home visits	394	490	574	406	232	308	88
Children 0-5 age eligible for ASQ-3 screening for developmental delays	45/56 80.36%	51/68 75%	43/71 61%	78/14 18%	32/63 51%	33/37 89%	13/17 76%
Children screened positive	7/48 15.60%	12/51 24%	12%	7%	22%	36%	23
Children screened positive referred to early intervention services	4/7 57.14%		80%	100%	0%	83%	100%
Already in early intervention services	2/8 25%	2/12 17%	20%	0%	57%	8%	0%
Newly enrolled families meeting one or more meeting ECI eligibility criteria	13/13 100%	7/8 88%	88%	4 100%	11 100%	5 100%	19 100%
Newly enrolled families enrolled prenatally at enrollment	4/13 30.77%	3/13 23%	40%	0%	5/16 31%	24%	21%
Mothers (pregnant or with an infant <1 eligible for Edinburgh Postnatal Depression screening	29	30	28	21	20	11	4
EPDS Percentage Screened Positive	not collected	not collected	not collected	not collected	14%	0%	0%
Improve or maintain healthy family functioning, problem solving & communication (Outcome)	37/38 97%	45/46 98%	41/43 95%	40/44 91%	31/32 97%	12/13 92%	18/18 100%
Increase or maintain social supports (Outcome)	31/38 82%	44/46 96%	40/43 93%	41/44 93%	32/32 100%	6/13 46%	11/18 61%
Connected to additional concrete supports (Outcome)	30/38 79%	42/46 91%	38/43 88%	39/44 89%	28/32 88%	6/13 46%	8/18 44%
Improve nurturing & attachment between parent & child (Outcome)	22/38 58%	29/46 63%	20/40 50%	23/44 52%	17/31 55%	7/13 54%	6/16 38%
Increase knowledge about child development & parenting (Outcome)	27/38 71%	36/46 78%	32/40 80%	39/44 89%	27/31 87%	5/13 38%	7/16 44%
Quality Improvement category	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
General category	\$128,135.22	\$115,398.04	\$116,636.98	\$132,554.83	\$118,926.45	\$138,472.00	\$47,928.20
Other Funding: Prevent Child Abuse Iowa	\$10,624.03	\$28,000.00	\$0.00	N/A	N/A	N/A	N/A
Total	\$138,759.22	\$143,398.04	\$116,636.98	\$132,554.38	\$118,926.45	\$138,472.00	\$47,928.20
Number of families working with STEPS	45	53	49	48	43	17	
Average Cost Per Family (Blended Funding)	\$3,083.53	\$2,705.62	\$2,380.35	\$2,761.55	\$2,765.73	\$8,145.41	#DIV/0!
Number of Home Visits	394	490	574	406	232	308	
Average Cost Per Home Visit (Blended Funding)	\$352.18	\$292.65	\$203.20	\$326.49	\$512.61	\$449.58	#DIV/0!
Contracted Amount	\$128,135.22	\$127,897.00	\$136,782.00	\$145,744.00	\$152,433.00	\$159,600.00	\$151,620.00
Percentage of Funds Spent	95.78%	90.23%	85.27%	91%	78%	87%	32%

\$151,620.00 Budget
Adjusted - Closed Out

Program Trend Data

Preschool Support

School Ready General

Preschool Scholarship Program Subcontract with Preschools	FY 18		FY 19		FY 20		FY 21		FY 22		FY 23		FY 24		FY 25								
	FY 18	Funds Spent	FY 19	Funds Spent	FY 20	Funds Spent	FY 21	Funds Spent	FY 22	Funds Spent	FY 23	Funds Spent	FY 24	Awarded	FY 25	Funds Spent							
# of children on scholarship	63	\$54,448.64	67	\$61,786.13	102	\$96,113.96	78	\$61,338.77	74	\$66,369.00	83	\$64,359.44	71	\$61,750.00	77	\$77,144.50							
# of children on wait list											9				5			5		2		0	
# of children whose families are at or below 200%	46				46				71				64				49		67		57		57
# of children whose families are at or between 201% and 300%	11				15				27				14				19		16		10		17
# of families served	57				61				98				77				68		83		67		74
# children screened for developmental delays screened with ASQ:3	59				66				93				75				57		79		70		75
# children demonstrating age appropriate skills ASQ:3																			78		69		71
Of those children screened with ASQ:3 referred for follow up services/treatment. New in FY 22																	4		1		1		4
# children screened for developmental delays. New in FY 22 screened with ASQ:SE	3				3				6				7				21		0		41		50
# children demonstrating age appropriate skills ASQ:SE																			0		41		49
# children referred on for additional services or treatment. (ASQ:SE) New in FY 22																	4		0		0		1
% children demonstrating age appropriate skills (Outcome)	93.65%				63				94%				91%				X		X		X		X
% children demonstrating age appropriate skills as assessed by the ASQ-3 (Outcome) New FY 22																	93%		94%		99%		95%
% children demonstrating age appropriate skills as assessed by the ASQ:SE (Outcome) New FY 22																	90%		None Screened		58%		98%
Number of programs participating									9				6				6		7		6		6
School Ready Cost for Preschool Scholarships	\$54,448.64		\$61,786.13		\$96,113.96		\$61,338.77		\$66,369.00		\$64,359.07		\$64,359.44		\$77,144.50								
Average Cost Per Preschool Scholarship	\$864.00		\$922.18		\$942.29		\$786.39		\$896.88		\$775.41		\$906.47		\$1,001.88								
Contracted Amount	\$56,672.00		\$75,888.00		\$99,551.28		\$64,400.00		\$70,000.00		\$65,000.00		\$61,750.00		\$79,323.50								
Percentage of Funds Spent	96.08%		81.42%		96.55%		95%		95%		99%		104%		97%								

Program Trend Data

BVCS ECI Program Director

School Ready General

Preschool Scholarship Coordination	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
Number of scholarships processed	72	82	122	102	95	117	95	93
# processed who actually received a scholarship				78	74	83	75	77
Number of programs	8	9	9	6	6	7	6	6
Participation in Quality Rating Scale Level 3	1	0	0	1	2	2	0	0
Participation in Quality Rating Scale Level 4	5	3	3	1	3	1	0	0
Participation in Quality Rating Scale Level 5	1	1	2	1	1	0	0	0
IQ4K LEVEL 1 New FY 23						1	2	4
IQ4K LEVEL 2 New FY 23						0	1	1
IQ4K LEVEL 3 New FY 23						0	0	0
IQ4K LEVEL 4 New FY 23						0	0	0
IQ4K LEVEL 5 New FY 23						0	0	0
% of programs rating a 3 or higher in QRS (Outcome)	88%	44%	56%	50%	100%	80%	50%	83%
Cost per application	\$207.59	\$191.16	\$49.55	\$108.62	\$111.71	\$90.52	\$7.26	\$60.88
% of children applying receiving scholarship (Outcome)	88%	84%	84%	76%	78%	71%	79%	83%
% children applying that did not receive scholarship	13%	15%	16%	23%	22%	29%	21%	6%
Debit General School Ready funds				\$11,077.46	\$11,553.69	\$10,591.15	\$689.33	\$5,661.67
Contracted Amount				\$11,077.46	\$11,553.69	\$10,591.15	\$689.33	8% Director time
Percentage of funds Spent				100%	100%	100%	100.00%	

\$14,946.33

\$15,675.81

\$6,045.08

\$11,077.46

\$10,612.49

\$10,591.15

\$689.33

\$5,661.67

Program Trend Data

Crawford County Home Health, Hospice & Public Health Contract

Oral Health	School Ready						ECI Funds		Funds Spent		Funds Spent					
	FY 18	Funds Spent	FY 19	Funds Spent	FY 20	Funds Spent	FY 21	Funds Spent	FY 22	Funds Spent	* FY 23	FY 24	Funds Spent	FY 25	Funds Spent	
# of children participating in educational dental health programming (CCCH)	516	\$7,531.00	374	\$10,179.00	306	\$9,898.82	257	\$7,980.98	263	\$10,569.08	1027	\$13,527.00	741	\$24,430.91	1322	\$31,982.00
# of children screened for dental health issues and receiving fluoride varnishes (CCCH)	306		226		162		119		133		579		490		968	
# of children referred for additional services or treatment of those children screened (CCCH)	58		60		41		32		36		133					
# of children referred that went to a dentist for treatment (CCCH)	13		42		10		12		6		27					
% of children referred that went to a dentist for treatment (Outcome) (CCCH)	22%		70%		24%		38%		16%		20%					
# of children who were cavity free (CCCH)	248		166		121		87		97		446					
% of children who were cavity free (Outcome) (CCCH)	81%		73%		75%		73%		73%		77%					
Screened by payment source DWP Kids (Title XIX)															467	
Screened by payment source Hawki															112	
Screened by payment source Early Childhood Iowa															389	
% of children screened													66.1%		72.3%	
% of children screened that were high risk													16.7%		16.9%	
Number - Percentage Screened with Decay													82	16.7%	164	16.9%
Number - Percentage Screened with Demineralization													3	6.0%	4	4.0%
Number - Percentage of high-risk children that received dental care coordination													82	100.0%	56	34.1%
Crawford County Community Health											*					
Early Childhood Iowa Cost for Services	\$7,531.00		\$10,179.00		\$9,898.82		\$7,980.98		\$10,569.98		\$13,927.00		\$24,430.91			\$31,982.00
DWP Kids (Title XIX) Hawki cost	\$4,077.07		\$678.84		\$1,214.88		\$0.00		\$0.00		\$9,229.88		\$8,708.16			\$14,036.65
Combined Total	\$11,608.07		\$10,857.84		\$11,078.96		\$7,980.98		\$10,569.98		\$23,156.88		\$33,139.07			\$46,018.65
Average Cost Per Child – all children served	\$22.49		\$29.03		\$36.21		\$31.05		\$40.19		\$22.55		\$44.72			\$34.81
Average Cost per child screened	\$47.04		\$48.04		\$68.39		\$67.07		\$79.47		\$39.99		\$67.63			\$47.54
Contracted Amount	\$7,531.00		\$10,179.00		\$11,584.00		\$10,737.00		\$10,711.00		\$13,927.00		\$26,045.74			\$31,982.00
Percentage of Funds Spent	100%		100%		85.45%		74%		99%		100%		94%		100%	
																\$23,927.00 additional \$2,118.74

Program Trend Data

# of children participating in educational dental health programming Webster oc.Health Dept. (WCHD)	783	\$6,583.00	961	\$12,850.00	590	\$7,700.00	766	\$7,161.00	796	\$8,250.00						
# of children screened for dental health issues and receiving fluoride varnishes (WCHD)	533		581		370		498		478							
# of children referred for additional services or treatment of those children screened (WCHD)	29		42		23		35		46							
# of children referred that went to a dentist for treatment (WCHD)	25		31		21		23		28							
% of children referred that went to a dentist for treatment (Outcome) (WCHD)	86%		BV 70% Sac 100%		BV 95% Sac 75%		BV 95% Sac 75%		61%							
# of children who were cavity free (WCHD)	504		479		343		463		462							
% of children who were cavity free (Outcome) (WCHD)	BV 93% Sac 100%		BV 90% Sac 64%		BV 94% Sac 89%		BV 93% Sac 94%		58%							

* Held two contract to start FY 23. July-September Crawford County Community Health contract amount was \$2,668.00. Webster County Health Department contract was \$2,500.00. Webster County spent \$400.00 of contract. In October entered a contract with CCCH to complete the year. Moved remaining of the WCHD contract into the CCCH contract along with funds set aside for Oral Health \$8,759.00 + 2,668.00 + \$2,100.00 total contract with CCCH October 2022-June 2023 = \$13,527.00

Program Trend Data

Input – Fiscal Investment

Output – Number served. The Early Childhood Iowa Board has set Preforms Measures for different types of programs to report. To my knowledge this is the most recent, (Preschool Support and Family Support is not a complete list of the required reporting requirements).

Quality Efficiency – Percentage and cost per project

Outcomes – What difference did the program make?

Mid-Sioux Opportunity Contract Professional Development to Early Care and Education Providers	CCR&R		CCR&R		CCR&R		CCR&R		CCR&R		CCR&R		Thrive Consultation Circle of Security	
	FY 19	Funds Spent	FY 20	Funds Spent	FY 21	Funds Spent	FY 22	Funds Spent	FY 23	Funds Spent	FY 24	Funds Spent	FY 25	Funds Spent
# of participants in the conference/trainings	52	\$8,790.00	158	\$1,129.96	19	\$6,802.46	51	\$9,611.81	120	\$9,021.00	63	\$11,044.07	69	\$12,182.75
# of conferences with early learning content	1		1		1		3		7		1		0	
# of trainings with early learning content (Unduplicated)	3		1		1		3		7		1		2	
# & % of participants that registered/attended	N/A		N/A		26	73%	N/A		N/A		N/A		N/A	
Trainings within the series													14	
Total cost for Conference & trainings	\$6,996.01		\$1,129.96		\$6,802.46		\$9,611.81		\$8,176.72		\$11,044.07		\$12,182.78	
School Ready											\$5,112.85			
Early Childhood											\$5,931.22		\$12,182.78	
Conference Cost Per Participant	\$134.54		\$7.15		\$358.02		\$188.47		\$68.14		\$175.30		\$176.56	
Cost for Trainings	\$1,794.00		N/A		N/A		\$3,203.94		\$1,168.10		\$11,044.07		\$6,091.39	
Cost Per Program	\$598.00		\$141.24		N/A		N/A		N/A		N/A		N/A	
Contracted Amount	\$10,000		\$2,988.00		\$6,802.46		\$9,611.81		\$9,021.00		\$11,109.00		\$13,352.00	
Percentage of Amount Spent	87.90%		98.47%		100%		100%		91%		99%		91%	

National Speaker